SCHEDULE 1 – SCHEDULE OF REQUIREMENTS

DESCRIPTION	**FOR THE PROVISION OF WEATHER FORECASTING SERVICE FOR A PERIOD OF THREE (03) YEARS**
SERVICE PROVIDER	**……**
AGREEMENT NUMBER	**HOAC-HO-47075**
DURATION	**THREE (03) YEARS**
COMMENCEMENT DATE	**……**
EXPIRY DATE	**……**

With reference to the Standard Terms and Conditions of Contract, Reference Number dated ("Contract") between Transnet SOC Ltd ("Transnet") and **……** pursuant **For the provision of weather forecasting service for a period of three (03)** years which you have agreed to on behalf of Transnet subject to such Contract.

The defined terms in the Contract will, unless otherwise indicated, have the same meaning in this Schedule of Requirements. In consideration of the mutual covenant and agreements contained in the Contract and in this Schedule of Requirements, it is agreed as follows:

1. Description of the service

The scope of goods/services to be provided/performed by **For the provision of weather forecasting service for a period of three (03) years** service to be provided are as stipulated in clause 2 below.

2. Scope of Services

SECTION 4: PRICING AND DELIVERY SCHEDULE

Respondents are required to complete the table below:

Forecast & Communication							
ROUTE	**Price per month for Year 1**	**Price Rate(Excl.VAT) For Forecast & Communication in Year 1**	**Price per month for Year 2**	**Price Rate (Excl.VAT) For Forecast & Communication in Year 2**	**Price per month for Year 3**	**Price Rate (Excl.VAT) For Forecast & Communication in Year 3**	**Total Price Rate (Excl VAT) For Forecast & Communication for (Year 1, Year 2 and Year 3)**
Kroonstad - Harrismith							

Bethlehem - Marseilles							
Bloemfontein - Maseru							
Kimberley -Bloemfontein							
Arlington-Heilbron							
Arlington-Marquard							
Bethlehem-Villiers							
Harrismith-Warden							
Westleigh- Vierfontein							
Vierfontein(Orkney) - Bultfontein							
Whites-Ancona							
Bloemfontein - Noupoort							
Kalbaskraal - bitterfotein							
Prince Alfred Hamlet-Wolseley							
Worcester-Mosselbaai							
Mosselbaai-Holgate							

Bellville-Protem-Bredasdorp							
Hermon-Porteville							
Windermere-Atlantis							
Cape Town - Kraaifontein - Saldanha							
Pietermaritzburg-Donnybrook-Underberg							
Mount Alida - Kranskop							
Pietermaritzburg - Bruyns Hill - Glenside - Chailey							
Cato Ridge - Kloof- Pinetown							
Durban-Simuma							
Durban-Richardsbay							
Springfontein - East London							
Empangeni- Nkwalini							
Golela - Richardsbay							

Ermelo- Machadodorp							
Wonderfontein- Gelukplaas							
Ogies-Ermelo							
Germiston – Volksrust(Vooruitsig)							
Volksrust(Vooruitsig) - Durban							
Springs -Bethal							
Pretoria -Ogies							
Kliprivier-Zonkizizwe-Welgedag							
Sentrarand-Kaalfontein							
Kimberley-Hotazel							
Kakamas-Upington							
Kimberley - De Aar							
De Aar - Nakop							
Belmont-Douglas							
De Aar - Cape Town							

Pendoring-Atlanta							
Northam-Skoongesig							
Pretoria-Lephalale							
Pretoria(Bronkorstpruit)-Witbank							
Makwassie-Ottosdal-Vermaas							
Klerksdorp-Ottosdal							
Krugersdorp - Ramatlabama							
Welverdiend - Lichtenburg							
Veertienstrome- Mafikeng							
Krugersdorp - Potchefstroom							
Klerksdorp-Kimberley							
Glencoe-Vryheid							
Harrismith-Ladysmith							
Machadodorp-Komatipoort							
Kaapmuiden-Phalaborwa							

Nelspruit-Plaston(Rockey Drift)							
Machadodorp- Witbank							
Erts-Saldanha							
Pretoria-Polokwane							
Groenbuilt- Hoedspruit							
Polokwane-Beit Bridge							
De Aar - Port Elizabeth							
Vryheid - Richardsbay							
Vereeniging-Germiston							
Vereeniging -Bloemfontein							
Vereeniging-Klerksdorp							
Ermelo - Vryheid							
Vryheid - Hlobane							
Belfast-Steelpoort							
Witbank - Ogies							

Total Price Excl.VAT							

Now Casting and Communication							
ROUTE	**Price per month for Year 1**	**Price Rate (Excl.VAT) For Now Casting and Communication for Year 1**	**Price per month for Year 2**	**Price Rate (Excl.VAT) For Now Casting and Communication for Year 2**	**Price per month for Year 3**	**Price Rate (Excl.VAT) For Now Casting and Communication for Year 3**	**Price Rate (Excl.VAT) For Now Casting and Communication for (Year 1, Year 2 and Year 3)**

Kroonstad - Harrismith							
Bethlehem - Marseilles							
Bloemfontein - Maseru							
Kimberley -Bloemfontein							
Arlington-Heilbron							
Arlington-Marquard							
Bethlehem-Villiers							
Harrismith-Warden							
Westleigh- Vierfontein							
Vierfontein(Orkney) - Bultfontein							
Whites-Ancona							
Bloemfontein - Noupoort							
Kalbaskraal - bitterfotein							
Prince Alfred Hamlet-Wolseley							

Worcester-Mosselbaai							
Mosselbaai-Holgate							
Bellville-Protem-Bredasdorp							
Hermon-Porteville							
Windermere-Atlantis							
Cape Town - Kraaifontein - Saldanha							
Pietermaritzburg-Donnybrook-Underberg							
Mount Alida - Kranskop							
Pietermaritzburg - Bruyns Hill - Glenside - Chailey							
Cato Ridge - Kloof- Pinetown							
Durban-Simuma							
Durban-Richardsbay							
Springfontein - East London							

Empangeni- Nkwalini							
Golela - Richardsbay							
Ermelo- Machadodorp							
Wonderfontein- Gelukplaas							
Ogies-Ermelo							
Germiston – Volksrust(Vooruitsig)							
Volksrust(Vooruitsig) - Durban							
Springs -Bethal							
Pretoria -Ogies							
Kliprivier-Zonkizizwe-Welgedag							
Sentrarand-Kaalfontein							
Kimberley-Hotazel							
Kakamas-Upington							

Kimberley - De Aar							
De Aar - Nakop							
Belmont-Douglas							
De Aar - Cape Town							
Pendoring-Atlanta							
Northam-Skoongesig							
Pretoria-Lephalale							
Pretoria(Bronkorstpruit)-Witbank							
Makwassie-Ottosdal-Vermaas							
Klerksdorp-Ottosdal							
Krugersdorp - Ramatlabama							
Welverdiend - Lichtenburg							
Veertienstrome- Mafikeng							
Krugersdorp - Potchefstroom							

Klerksdorp-Kimberley							
Glencoe-Vryheid							
Harrismith-Ladysmith							
Machadodorp-Komatipoort							
Kaapmuiden-Phalaborwa							
Nelspruit-Plaston(Rockey Drift)							
Machadodorp- Witbank							
Erts-Saldanha							
Pretoria-Polokwane							
Groenbuilt- Hoedspruit							
Polokwane-Beit Bridge							
De Aar - Port Elizabeth							
Vryheid - Richardsbay							
Vereeniging-Germiston							

Vereeniging -Bloemfontein							
Vereeniging-Klerksdorp							
Ermelo - Vryheid							
Vryheid - Hlobane							
Belfast-Steelpoort							
Witbank - Ogies							
Total Price Excl.VAT							
VAT @ 15%							
Total Price Incl.VAT							

Adhoc Service 1	**Unit of Measure**	**Price Rate Per Adhoc Item for Year 1**	**Price Rate Per Adhoc Item for Year 2**	**Price Rate Per Adhoc Item for Year 3**
Meteorologist/Forecaster Services	Required availability 24/7			
Subject Matter Expert Hours for Weather Monitoring Tool Upgrade and Updates	Est: 800 SME hrs/Year (2400)			
Provision of Any Climate Data for TFR in defined geographic areas. (Extended Period i.e. 10, 20..50 yrs)	Est: 2 Reports /Year (6)			
Provision of Any Climate Data for TFR in defined geographic areas. (Post Activity Reports/Work)	Est: 260 SME hrs/Year (780)			
Training of all nominated TFR personnel on functionality and operations of the proposed Weather Monitoring solution/Tool	15 Train the Trainer			
Installation of Audible lightning alerts for selected operational areas.	114 Locations Throughout the Country			
Installation of flood detection monitoring system for high-risk operational areas.	13 Locations in Durban			
Total Price excl.VAT				
VAT @ 15%				
Total Price Incl.VAT				

Adhoc Service 2	**Quantity**	**Total Price for all Once-Off Excl VAT**
Weather API & Background Data	Once off Service (1)	
In-conjunction with TFR, Develop and Establish Basic Meteorology Training Framework for TFR Employees.	Once off service (1)	
Total Price excl.VAT		
VAT @ 15%		
Total Price Incl.VAT		

TOTAL SUMMARY -FORECAST & COMMUNICATION	**T**
Year 1	
Year 2	
Year 3	
TOTAL FORECAST & COMMUNICATION - EXCL.VAT	
EXCL.VAT	
TOTAL FORECAST & COMMUNICATION - INC .VAT	

TOTAL SUMMARY - NOW CASTING AND COMMUNICATION	**TOTAL PRICE EXCL.VAT**
Year 1	
Year 2	
Year 3	
Total of all Once Off	
TOTAL NOW CASTING AND COMMUNICATION - EXCL.VAT	
EXCL.VAT	
TOTAL NOW CASTING AND COMMUNICATION - INCL .VAT	

TOTAL SUMMARY – ADHOC SERVICE 1& 2	**TOTAL PRICE EXCL.VAT**
Adhoc Service 1 -Year 1	
Adhoc Service 1 -Year 2	
Adhoc Service 1- Year 3	
Adhoc Service 2	
TOTAL ADHOC SERVICE 1 & 2 - EXCL.VAT	
EXCL.VAT	
TOTAL ADHOC SERVICE 1 & 2 - INCL .VAT	

Respondent’s Signature

Date & Company Stamp

3. Contract Manager/s & Personnel to provide the Service

Transnet Contract Manager	
Designation	
Operating Division	
Address	
Telephone	
Email	

Service Provider's Account Manager	
Designation	
Address	
Telephone	
Email	

4. Performance Review Meetings

Contract management and performance review meetings will be held as required by Transnet's Contract Manager.

5. Fees & Disbursements

5.1 In consideration of the supply/performance of the **.....** pursuant to this Work Order, Transnet will pay as per the agreed value over (03) years period

IN WITNESS of which this Schedule of Requirements has been duly executed by the parties.

SIGNED for and on behalf of

Signature.....

Name.....

Position.....

Date.....

SIGNED for and on behalf of

Transnet SOC Ltd

Signature.....

Name.....

Position.....

Date.....

APPENDIX 1

Address for Notices

Any notice or communications between the parties to be given under this Agreement shall be deemed to have been received at the following times:

i. by email transmission – when the sender receives confirmation of receipt;

ii. by hand delivery - immediately upon receipt by the recipient.

Any notice or communications between the parties shall be delivered to the addresses set out below:

Transnet

Addressee:

Transnet SOC Ltd

Attention : Group Legal Counsel

Physical Address:

138 Eloff Street
Braamfontein
Johannesburg
2000

Either party may, by a notice given in accordance with this Schedule 1, change its address or email address for the purpose of this Schedule 1.

APPENDIX 2

Non- Disclosure Agreement

Date: …… 20--

I (*name*) …….

Of (*address*) …….
…….
…….

Undertake to Transnet SOC Ltd ("Transnet") that:

1. I shall keep confidential and not to disclose or make available to any third party, except with the express prior written consent of Transnet, any Confidential Information relating to Transnet business, assets, customers or staff which is disclosed to me or to which I may have access during the course of providing Goods to Transnet ("my assignment"); and

2. Upon termination of my assignment, I shall return to Transnet all documents, books, discs, tapes or other records (in whatever medium) which I may have in my possession, custody or control and which are the property of Transnet, its customers, staff or agents and any copies thereof.

For the purposes of this Confidentiality Agreement, "Confidential Information" shall mean any information in whatever form including, without limitation, any information relating to systems, operations, plans, intentions, market opportunities, know-how, trade secrets and business affairs of the Transnet Group or its customers, whether in writing, conveyed orally or by machine-readable medium.

I understand that this Confidentiality Agreement shall survive the termination of my assignment.

SIGNED at _____ on _____20--

(Signature) ……

in the presence of:-

Witness name: …….

Witness Signature: …….

Witness address: …….

…….